

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	23,257.10	\$27,626.31	20	95,130.60	\$125,598.39	73	\$224,457.16	55.96%
Residential Home Energy Services - RCS	0.00	\$4,395.00	20	0.00	\$15,690.00	67	\$29,581.40	53.04%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	319.00	\$388.50	2	14,092.00	\$8,816.00	14	\$0.00	0.00%
Residential Consumer Products	14,685.00	\$8,330.00	6	18,805.00	\$11,580.00	6	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,470.00	\$123.00	16	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$932.64	3	\$0.00	0.00%
Res Subtotal	38,261.10	\$40,739.81	48.00	131,497.60	\$162,740.03	179	\$254,038.57	
Res % of Total	46.86%	75.78%	66.67%	26.92%	59.61%	73.66%	63.78%	
Low-Income Single Family Retrofit	14,647.41	\$8,783.89	10	14,647.41	\$8,783.89	10	\$48,066.24	18.27%
Low-Income Multi-Family Retrofit	1,384.20	\$513.07	1	2,162.30	\$878.47	2	\$0.00	0.00%
LI Subtotal	16,031.61	\$9,296.96	11.00	16,809.71	\$9,662.36	12	\$48,066.24	
LI % of Total	19.64%	17.29%	15.28%	3.44%	3.54%	4.94%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	89,072.00	\$75,208.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	3,386.00	\$1,250.00	1	5,231.00	\$1,750.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$60,411.54	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	8,414.00	\$3,831.04	2	\$35,769.27	10.71%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	23,968.95	\$2,476.00	12	237,448.85	\$19,829.00	46	\$0.00	0.00%
C&I Subtotal	27,354.95	\$3,726.00	13.00	340,165.85	\$100,618.79	52	\$96,180.81	
C&I % of Total	33.50%	6.93%	18.06%	69.64%	36.85%	21.40%	24.15%	
Total	81,647.66	\$53,762.77	72	488,473.16	\$273,021.18	243	\$398,285.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.